

**AGIO PAPER & INDUSTRIES LTD.**  
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**UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30TH SEPTEMBER, 2012**

(Rs. In Lacs)

Particulars	For the Quarter Ended 30.09.2012 (Unaudited)	For the Quarter Ended 30.06.2012 (Unaudited)	For the Quarter Ended 30.09.2011 (Unaudited)	For the Half Ended 30.09.2012 (Unaudited)	For the Half Ended 30.09.2011 (Unaudited)	For the Year Ended 31.03.2012 (Audited)
<b>1. Income from operations</b>						
a) Net sales/Income from operations (Net of excise duty)	0.84	0.50	5.09	1.34	10.76	17.89
b) Other operating income	2.21	-	19.83	2.21	22.77	42.64
<b>Total Income from operation (net)</b>	<b>3.05</b>	<b>0.50</b>	<b>24.92</b>	<b>3.55</b>	<b>33.53</b>	<b>60.53</b>
<b>2. Expenses</b>						
a) Cost of material consumed	-	-	-	-	-	-
b) Purchases of stock-in-trade	-	-	-	-	-	-
c) Changes in inventories of finished goods, work in progress and stock-in-trade	0.36	0.88	5.54	1.24	14.65	18.16
d) Employee benefits expense	48.84	30.83	41.33	79.67	81.59	140.51
e) Depreciation and amortisation expense	(16.94)	30.94	31.28	14.00	62.22	124.35
f) Power and Fuel	5.38	5.48	7.26	10.86	17.18	28.64
g) Other expenses	18.22	10.72	39.05	28.94	66.49	115.95
<b>Total expenses</b>	<b>55.86</b>	<b>78.85</b>	<b>124.46</b>	<b>134.71</b>	<b>242.13</b>	<b>427.61</b>
<b>3. Profit/(Loss) from operations before other income, finance cost &amp; exceptional items (1-2)</b>	<b>(52.81)</b>	<b>(78.35)</b>	<b>(99.54)</b>	<b>(131.16)</b>	<b>(208.60)</b>	<b>(367.08)</b>
4. Other income	(5.49)	8.14	1.16	2.65	2.30	61.00
<b>5. Profit/(Loss) from ordinary activities before finance costs &amp; exceptional items (3-4)</b>	<b>(58.30)</b>	<b>(70.21)</b>	<b>(98.38)</b>	<b>(128.51)</b>	<b>(206.30)</b>	<b>(306.08)</b>
6. Finance cost	114.38	109.79	99.52	224.17	187.80	399.64
<b>7. Profit/(Loss) from ordinary activities after finance costs &amp; before exceptional items (5-6)</b>	<b>(172.68)</b>	<b>(180.00)</b>	<b>(197.90)</b>	<b>(352.68)</b>	<b>(394.10)</b>	<b>(705.72)</b>
8. Exceptional items	-	-	-	-	-	-
<b>9. Profit/(Loss) from ordinary activities before Tax (7-8)</b>	<b>(172.68)</b>	<b>(180.00)</b>	<b>(197.90)</b>	<b>(352.68)</b>	<b>(394.10)</b>	<b>(705.72)</b>
10. Tax Expense	-	-	-	-	-	-
<b>11. Net Profit/(Loss) from Ordinary activities after tax (9-10)</b>	<b>(172.68)</b>	<b>(180.00)</b>	<b>(197.90)</b>	<b>(352.68)</b>	<b>(394.10)</b>	<b>(11.37)</b>
12. Extraordinary item (net of tax expenses)	-	-	-	-	-	(694.35)
<b>13. Net Profit/(Loss) for the period (11-12)</b>	<b>(172.68)</b>	<b>(180.00)</b>	<b>(197.90)</b>	<b>(352.68)</b>	<b>(394.10)</b>	<b>(694.35)</b>
14. Paid up Equity Share Capital (Face value Rs.10/- each)	1,612.74	1,612.74	1,612.74	1,612.74	1,612.74	1,612.74
15. Reserves excluding revaluation reserve as per balance sheet of previous accounting year.	-	-	-	-	-	(804.58)
<b>16. Earning Per Share (before extraordinary items)</b> (of Rs.10/-each)(not annualised):						
a) Basic	(1.07)	(1.12)	(1.23)	(2.19)	(2.44)	(4.31)
b) Diluted	(1.07)	(1.12)	(1.23)	(2.19)	(2.44)	(4.31)
<b>17. Earning Per Share (after extraordinary items)</b> (of Rs.10/-each)(not annualised):						
a) Basic	(1.07)	(1.12)	(1.23)	(2.19)	(2.44)	(4.31)
b) Diluted	(1.07)	(1.12)	(1.23)	(2.19)	(2.44)	(4.31)
<b>A. PARTICULARS OF SHAREHOLDING</b>						
<b>1. Public Shareholding</b>						
a) Number of Shares	7,391,036	7,397,163	7,411,831	7,391,036	7,411,831	7,397,163
b) Percentage of Shareholding	45.83	45.87	45.96	45.83	45.96	45.87
<b>2. Promoters and promoter group shareholding</b>						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter & Promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of shares	8,734,364	8,728,237	8,713,569	8,734,364	8,713,569	8,728,237
- Percentage of shares (as a % of the total shareholding of promoter & Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	54.17	54.13	54.04	54.17	54.04	54.13



